LEY DE RESPONSABILIDAD FISCAL MUNICIPAL

Municipalidad de BRAGADO

PLANILLA G

GASTO POR FINALIDAD Y FUNCION TRIMESTRAL

31/12/2024

Finalidades y Funciones	1º TRIM. 2024	Acum. 2º TRIM. 2024	Acum. 3º TRIM. 2024	Acum.4º TRIM. 2024	Acum. Ejercicio 2024
100 - Administración Gubernamental	**511,710,906.16**	**1,291,600,315.23**	**2,247,537,864.59**	**3,570,128,177.22**	**3,570,128,177.22**
Legislativa	54,198,824.60	123,445,805.04	205,648,346.19	338,034,814.83	338,034,814.83
Dirección superior ejecutiva	99,665,696.58	216,561,910.15	346,688,032.87	505,410,349.37	505,410,349.37
Control de la gestión pública	357,846,384.98	951,592,600.04	1,695,201,485.53	2,726,683,013.02	2,726,683,013.02
Información y estadísticas básicas					
200 - Servicios de seguridad	**135,690,362.51**	**398,506,315.92**	**749,472,636.23**	**1,278,194,209.04**	**1,278,194,209.04**
Seguridad interior	135,690,362.51	398,506,315.92	749,472,636.23	1,278,194,209.04	1,278,194,209.04
300 - Servicios sociales	**2,157,746,085.99**	**5,770,521,489.73**	**10,788,621,863.22**	**17,418,789,592.59**	**17,418,789,592.59**
Salud	1,288,699,052.55	3,339,757,662.74	5,823,496,313.80	9,011,941,850.29	9,011,941,850.29
Promoción y asistencia social	272,988,146.29	687,685,858.46	1,257,776,524.67	2,022,560,736.26	2,022,560,736.26
Seguridad social	14,677,096.27	42,906,497.84	77,694,878.29	123,909,379.49	123,909,379.49
340 - Educacion y Cultura	**124,999,272.09**	**373,782,231.14**	**769,618,355.93**	**1,314,669,280.46**	**1,314,669,280.46**
Deporte y recreación	14,061,387.00	35,267,194.79	81,988,002.66	208,618,240.69	208,618,240.69
Cultura (incluye culto)	33,584,416.26	87,865,051.86	189,443,883.70	308,016,934.68	308,016,934.68
Administración de la educación	25,807,887.06	94,636,872.34	243,620,243.15	391,736,520.06	391,736,520.06
Trabajo	50,950,427.13	132,715,923.05	230,273,657.39	381,969,016.00	381,969,016.00
Vivienda					
Agua potable y alcantarillado	595,154.64	23,297,189.10	24,292,569.03	24,328,569.03	24,328,569.03
390 - Urbanismo	**456,382,518.79**	**1,326,389,239.55**	**2,860,035,790.53**	**4,945,708,346.09**	**2,860,035,790.53**
Cementerios					
Otros servivicios urbanos	-		3,203,612.28	8,203,612.28	3,203,612.28
Recolección de residuos, barrido y li	106,561,654.93	248,480,170.30	597,948,720.63	829,948,058.26	597,948,720.63
Planeamiento y desarrollo urbano	320,697,149.11	1,002,397,569.55	1,950,290,581.48	3,643,231,985.27	1,950,290,581.48
Alumbrado público	29,123,714.75	75,511,499.70	308,592,876.14	464,324,690.28	308,592,876.14
400 - Servicios Economicos	**91,058,744.38**	**239,792,456.92**	**472,339,960.77**	**773,951,644.88**	**773,951,644.88**
Comunicaciones	11,427,362.86	27,772,561.59	52,678,225.69	82,901,364.66	82,901,364.66
Transporte					
Ecología y medio ambiente	70,691,558.93	184,641,475.41	360,872,032.51	586,549,136.84	586,549,136.84
Agricultura	3,168,127.06	10,895,095.31	21,959,240.72	46,779,624.31	46,779,624.31
Industria	-	26,652.40	473,676.83	557,936.25	557,936.25
Comercio, turismo y otros servicios	5,771,695.53	16,456,672.21	36,356,785.02	57,163,582.82	57,163,582.82
500 - Deuda Publica	**1,531,160,492.42**	**2,414,207,786.41**	**1,727,454,933.25**	**1,744,857,998.09**	**1,744,857,998.09**
Servicios de la deuda pública (intereses y gastos)	1,531,160,492.42	2,414,207,786.41	1,727,454,933.25	1,744,857,998.09	1,744,857,998.09
9 900 - Sin Clasificar	**70,697,928.19**	**77,137,637.89**	**115,393,142.69**	**-**	**-**
Tot Sin Clasificar	70,697,928.19	77,137,637.89	**115,393,142.69**		
Totales Generales :	**4,498,064,519.65**	**10,191,766,002.10**	**16,100,820,400.75**	**24,785,921,621.82**	**24,785,921,621.82**

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